

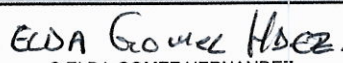
ESTADO ANALITICO DE INGRESOS  
CORTE AL MES DE: NOVIEMBRE 2018

Gobierno de Unidad con Esperanza para todos!

Rubro de Ingresos	Ingresos					Diferencia
	Estimado	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	
<b>Total</b>	<b>369,514,451.00</b>	<b>-31,672,660.26</b>	<b>337,841,790.74</b>	<b>381,160,557.93</b>	<b>380,945,967.93</b>	<b>11,431,516.93</b>
IMPUESTOS	5,687,222.00	1,816,329.41	7,503,551.41	3,016,141.13	3,016,141.13	-2,671,080.87
DERECHOS	5,191,022.00	-2,265,581.31	2,925,440.69	6,818,018.88	6,818,018.88	1,626,996.88
PRODUCTOS	49,809.00	-344,198.81	-294,389.81	394,007.81	394,007.81	344,198.81
CORRIENTE	33,579.00	-360,428.81	-326,849.81	394,007.81	394,007.81	360,428.81
APROVECHAMIENTOS	1,232,103.00	-4,018,544.90	-2,786,441.90	4,636,078.15	4,636,078.15	3,403,975.15
CAPITAL	0.00	-2,100,000.00	-2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00
CORRIENTE	1,232,103.00	-1,913,704.90	-681,601.90	2,531,238.15	2,531,238.15	1,299,135.15
PARTICIPACIONES Y APORTACIONES	357,354,295.00	-26,860,664.65	330,493,630.35	366,296,311.96	366,081,721.96	8,727,426.96
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS,	0.00	0.00	0.00	0.00	0.00	0.00

Estado Analítico de Ingresos Por Fuente de Financiamiento	Ingresos					Diferencia
	Estimado	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	
<b>Total</b>	<b>369,514,451.00</b>	<b>-31,672,660.26</b>	<b>337,841,790.74</b>	<b>381,160,557.93</b>	<b>380,945,967.93</b>	<b>11,431,516.93</b>
<b>INGRESOS DE GOBIERNO</b>	<b>369,514,451.00</b>	<b>-31,672,660.26</b>	<b>337,841,790.74</b>	<b>381,160,557.93</b>	<b>380,945,967.93</b>	<b>11,431,516.93</b>
IMPUESTOS	5,687,222.00	1,816,329.41	7,503,551.41	3,016,141.13	3,016,141.13	-2,671,080.87
DERECHOS	5,191,022.00	-2,265,581.31	2,925,440.69	6,818,018.88	6,818,018.88	1,626,996.88
PRODUCTOS	49,809.00	-344,198.81	-294,389.81	394,007.81	394,007.81	344,198.81
CORRIENTE	33,579.00	-360,428.81	-326,849.81	394,007.81	394,007.81	360,428.81
APROVECHAMIENTOS	1,232,103.00	-4,018,544.90	-2,786,441.90	4,636,078.15	4,636,078.15	3,403,975.15
CAPITAL	0.00	-2,100,000.00	-2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00
CORRIENTE	1,232,103.00	-1,913,704.90	-681,601.90	2,531,238.15	2,531,238.15	1,299,135.15
PARTICIPACIONES Y APORTACIONES	357,354,295.00	-26,860,664.65	330,493,630.35	366,296,311.96	366,081,721.96	8,727,426.96
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS, Y	0.00	0.00	0.00	0.00	0.00	0.00
<b>INGRESOS DE ORGANISMOS Y EMPRESAS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>INGRESOS DERIVADOS DE FINANCIAMIENTO</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

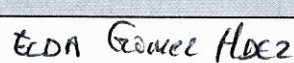
  
TEC. AURORA CECILIA CABRERA CONTRERAS  
DIRECTOR DE PROGRAMACION MUNICIPAL.

  
ELDA GOMEZ HERNANDEZ  
SINDICO DE HACIENDA

  
LIC. JESUS SELVAN GARCIA  
PRESIDENTE MUNICIPAL

RUBROS DE LOS INGRESOS	INGRESOS ESTIMADO	AMPLIFICACIONES Y REDUCCIONES	INGRESOS MODIFICADO	INGRESOS DEVENGADO	INGRESOS RECAUDADO	% DE LA RECAUDACION	INGRESOS EXCEDENTES
<b>NO TRIBUTARIO</b>							
PARTICIPACIONES Y APORTACIONES	203,739,530.00	25,292,581.05	229,032,111.05	211,233,692.00	211,233,692.00	92.23	7,494,162.00
<b>TOTAL NO TRIBUTARIO</b>	<b>203,739,530.00</b>	<b>25,292,581.05</b>	<b>229,032,111.05</b>	<b>211,233,692.00</b>	<b>211,233,692.00</b>	<b>92.23</b>	<b>7,494,162.00</b>
<b>TOTAL</b>	<b>203,739,530.00</b>	<b>25,292,581.05</b>	<b>229,032,111.05</b>	<b>211,233,692.00</b>	<b>211,233,692.00</b>	<b>92.23</b>	<b>7,494,162.00</b>

  
TEC. AURA LETICIA CABRERA CONTRERAS  
DIRECTOR DE PROGRAMACION MUNICIPAL.

  
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