JALPA de Méndez
H. AYUNTAMIENTO CONSTITUCIONAL 2018-2021
¡Gobierno de Unidad con Esperanza para todos!

# H. AYUNTAMIENTO DE JALPA DE MENDEZ, TABASCO.

ESTADO ANALITICO POR CLASIFICACIÓN ECONOMICA Y OBJETO DEL GASTO

CORTE AL MES DE: DICIEMBRE 2019

PROCEDENCIA: RAMO 33. APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PROGRAMA: FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL ESTATAL (FISE)

| P.P | U.R. | Capitulo /Partida | Descripción | Autorizado | Adecuaciones | | Modificado | Comprometido | Devengado | Ejercido | Saldos | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Ampliaciones | Reducciones | | | | | Por Comprometer | Por Devengar | Devengado por Ejercer |
| | | | **Presupuesto Total** | **1,503,987.20** | **26,680,054.87** | **14,707,749.55** | **13,476,292.52** | **13,476,292.52** | **13,476,292.52** | **13,476,292.52** | **0.00** | **0.00** | **0.00** |
| K002 | | | **INFRAESTRUCTURA PARA AGUA POTABLE** | **0.00** | **305,662.53** | **5,509.25** | **300,153.28** | **300,153.28** | **300,153.28** | **300,153.28** | **0.00** | **0.00** | **0.00** |
| | 08 | | **DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES** | **0.00** | **305,662.53** | **5,509.25** | **300,153.28** | **300,153.28** | **300,153.28** | **300,153.28** | **0.00** | **0.00** | **0.00** |
| | | 61301 | CONSTRUCCION DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETROLEO, GAS, ELECTRICIDAD Y TELECOMUNICACIONES | 0.00 | 305,662.53 | 5,509.25 | 300,153.28 | 300,153.28 | 300,153.28 | 300,153.28 | 0.00 | 0.00 | 0.00 |
| | | ***6000*** | ***INVERSION PUBLICA*** | ***0.00*** | ***305,662.53*** | ***5,509.25*** | ***300,153.28*** | ***300,153.28*** | ***300,153.28*** | ***300,153.28*** | ***0.00*** | ***0.00*** | ***0.00*** |
| K003 | | | **INFRAESTRUCTURA PARA DRENAJE Y ALCANTARRILLADO** | **0.00** | **2,561,491.16** | **412,620.49** | **2,148,870.67** | **2,148,870.67** | **2,148,870.67** | **2,148,870.67** | **0.00** | **0.00** | **0.00** |
| | 08 | | **DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES** | **0.00** | **2,561,491.16** | **412,620.49** | **2,148,870.67** | **2,148,870.67** | **2,148,870.67** | **2,148,870.67** | **0.00** | **0.00** | **0.00** |
| | | 12201 | SUELDO BASE AL PERSONAL EVENTUAL | 0.00 | 145,517.00 | 47,547.00 | 97,970.00 | 97,970.00 | 97,970.00 | 97,970.00 | 0.00 | 0.00 | 0.00 |
| | | ***1000*** | ***SERVICIOS PERSONALES*** | ***0.00*** | ***145,517.00*** | ***47,547.00*** | ***97,970.00*** | ***97,970.00*** | ***97,970.00*** | ***97,970.00*** | ***0.00*** | ***0.00*** | ***0.00*** |
| | | 24101 | PRODUCTOS MINERALES NO METÁLICOS | 0.00 | 165,658.86 | 120,719.63 | 44,939.23 | 44,939.23 | 44,939.23 | 44,939.23 | 0.00 | 0.00 | 0.00 |
| | | 24201 | CEMENTO Y PRODUCTOS DE CONCRETO | 0.00 | 132,221.69 | 89,809.19 | 42,412.50 | 42,412.50 | 42,412.50 | 42,412.50 | 0.00 | 0.00 | 0.00 |
| | | 24401 | MADERA Y PRODUCTOS DE MADERA | 0.00 | 3,301.40 | 2,500.42 | 800.98 | 800.98 | 800.98 | 800.98 | 0.00 | 0.00 | 0.00 |
| | | 24701 | ARTICULOS METALICOS PARA LA CONSTRUCCION | 0.00 | 36,314.63 | 28,327.52 | 7,987.11 | 7,987.11 | 7,987.11 | 7,987.11 | 0.00 | 0.00 | 0.00 |
| | | 24801 | MATETRIALES COMPLEMENTARIOS | 0.00 | 73,804.51 | 44,357.91 | 29,446.60 | 29,446.60 | 29,446.60 | 29,446.60 | 0.00 | 0.00 | 0.00 |
| | | 26105 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA MAQUINARIA EQUIPO DE PRODUCCION Y SERVICIOS ADMINISTRATIVOS | 0.00 | 23,119.38 | 1,059.43 | 22,059.95 | 22,059.95 | 22,059.95 | 22,059.95 | 0.00 | 0.00 | 0.00 |
| | | 29101 | HERRAMIENTAS MENORES | 0.00 | 13,997.17 | 12,716.53 | 1,280.64 | 1,280.64 | 1,280.64 | 1,280.64 | 0.00 | 0.00 | 0.00 |
| | | ***2000*** | ***MATERIALES Y SUMINISTROS*** | ***0.00*** | ***448,417.64*** | ***299,490.63*** | ***148,927.01*** | ***148,927.01*** | ***148,927.01*** | ***148,927.01*** | ***0.00*** | ***0.00*** | ***0.00*** |
| | | 32601 | ARRENDAMIENTO DE MAQUINARIA Y EQUIPO | 0.00 | 22,608.89 | 629.21 | 21,979.68 | 21,979.68 | 21,979.68 | 21,979.68 | 0.00 | 0.00 | 0.00 |
| | | 32903 | OTROS ARRENDAMIENTOS | 0.00 | 3,480.00 | 3,480.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | ***3000*** | ***SERVICIOS GENERALES*** | ***0.00*** | ***26,088.89*** | ***4,109.21*** | ***21,979.68*** | ***21,979.68*** | ***21,979.68*** | ***21,979.68*** | ***0.00*** | ***0.00*** | ***0.00*** |
| | | 61303 | DRENAJE Y ALCANTARILLADO | 0.00 | 1,941,467.63 | 61,473.65 | 1,879,993.98 | 1,879,993.98 | 1,879,993.98 | 1,879,993.98 | 0.00 | 0.00 | 0.00 |
| | | ***6000*** | ***INVERSION PUBLICA*** | ***0.00*** | ***1,941,467.63*** | ***61,473.65*** | ***1,879,993.98*** | ***1,879,993.98*** | ***1,879,993.98*** | ***1,879,993.98*** | ***0.00*** | ***0.00*** | ***0.00*** |
| K005 | | | **URBANIZACION** | **1,503,987.20** | **17,933,587.62** | **14,228,317.04** | **5,209,257.78** | **5,209,257.78** | **5,209,257.78** | **5,209,257.78** | **0.00** | **0.00** | **0.00** |
| | 08 | | **DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES** | **1,503,987.20** | **17,933,587.62** | **14,228,317.04** | **5,209,257.78** | **5,209,257.78** | **5,209,257.78** | **5,209,257.78** | **0.00** | **0.00** | **0.00** |
| | | 61402 | CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN | 0.00 | 2,898,749.65 | 54,897.70 | 2,843,851.95 | 2,843,851.95 | 2,843,851.95 | 2,843,851.95 | 0.00 | 0.00 | 0.00 |
| | | 61403 | MANTENIMIENTO Y REHABILITACION DE OBRAS DE URBANIZACION | 0.00 | 522,571.96 | 11,784.95 | 510,787.01 | 510,787.01 | 510,787.01 | 510,787.01 | 0.00 | 0.00 | 0.00 |
| | | 61501 | CONSTRUCIÓN DE VÍAS DE COMUNICACIÓN | 0.00 | 1,890,259.29 | 35,640.47 | 1,854,618.82 | 1,854,618.82 | 1,854,618.82 | 1,854,618.82 | 0.00 | 0.00 | 0.00 |
| | | ***6000*** | ***INVERSION PUBLICA*** | ***0.00*** | ***5,311,580.90*** | ***102,323.12*** | ***5,209,257.78*** | ***5,209,257.78*** | ***5,209,257.78*** | ***5,209,257.78*** | ***0.00*** | ***0.00*** | ***0.00*** |
| | | 79902 | PROVISIONES PARA EROGACIONES CONTINGENTES | 1,503,987.20 | 12,622,006.72 | 14,125,993.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | ***7000*** | ***INVERSIONES FINANCIERAS Y OTRAS PROVISIONES*** | ***1,503,987.20*** | ***12,622,006.72*** | ***14,125,993.92*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** | ***0.00*** |
| K040 | | | **INFRAESTRUCTURA CAMIONERA** | **0.00** | **5,877,497.44** | **59,486.65** | **5,818,010.79** | **5,818,010.79** | **5,818,010.79** | **5,818,010.79** | **0.00** | **0.00** | **0.00** |
| | 08 | | **DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES** | **0.00** | **5,877,497.44** | **59,486.65** | **5,818,010.79** | **5,818,010.79** | **5,818,010.79** | **5,818,010.79** | **0.00** | **0.00** | **0.00** |
| | | 61501 | CONSTRUCIÓN DE VÍAS DE COMUNICACIÓN | 0.00 | 5,877,497.44 | 59,486.65 | 5,818,010.79 | 5,818,010.79 | 5,818,010.79 | 5,818,010.79 | 0.00 | 0.00 | 0.00 |
| | | ***6000*** | ***INVERSION PUBLICA*** | ***0.00*** | ***5,877,497.44*** | ***59,486.65*** | ***5,818,010.79*** | ***5,818,010.79*** | ***5,818,010.79*** | ***5,818,010.79*** | ***0.00*** | ***0.00*** | ***0.00*** |
| P022 | | | **HACIENDA PUBLICA MUNICIPAL** | **0.00** | **1,816.12** | **1,816.12** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| | 03 | | **DIRECCIÓN DE FINANZAS** | **0.00** | **1,816.12** | **1,816.12** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| | | 79902 | PROVISIONES PARA EROGACIONES CONTINGENTES | 0.00 | 1,816.12 | 1,816.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |